

**Despesa Geral de Pessoal**

Mês/Ano:01/2020 à 12/2020 Font.Det.:Todas

27/05/2022 13:33

<b>Mês/Ano</b>	<b>Total Proventos</b>	<b>Patr. Ipserv</b>	<b>Patr. Inss</b>	<b>Sub-Total</b>	<b>Vale Transporte</b>	<b>Ticket</b>	<b>Plano Saúde</b>	<b>Total</b>
<b>Secretaria: 08</b>	<b>SECRETARIA DE FAZENDA</b>							
Jan/2020	483.290,17	43.385,54	11.086,85	537.762,56	2.011,00	59.765,33	12.279,15	611.818,04
Fev/2020	485.705,60	42.990,70	11.392,95	540.089,25	1.278,93	59.765,33	12.279,15	613.412,66
Mar/2020	494.741,59	45.058,82	11.934,63	551.735,04	1.500,59	65.589,34	12.384,10	631.209,07
Abr/2020	485.872,66	45.199,89	11.888,11	542.960,66	945,97	66.733,34	12.489,05	623.129,02
Mai/2020	485.745,63	44.687,98	12.054,83	542.488,44	1.007,87	66.180,40	12.279,15	621.955,86
Jun/2020	479.982,57	44.383,51	9.199,95	533.566,03	902,98	66.352,00	12.279,15	613.100,16
Jul/2020	466.595,48	44.392,22	9.212,57	520.200,27	806,51	65.780,00	12.174,20	598.960,98
Ago/2020	479.617,32	44.832,08	9.212,57	533.661,97	1.215,23	65.780,00	12.174,20	612.831,40
Set/2020	466.111,22	43.078,46	9.212,57	518.402,25	1.020,20	65.208,00	12.847,80	597.478,25
Out/2020	486.943,89	44.516,23	9.212,57	540.672,69	1.009,83	65.208,00	12.847,80	619.738,32
Nov/2020	471.117,42	44.323,18	9.212,57	524.653,17	1.004,41	65.169,87	12.400,92	603.228,37
Dez/2020	938.464,20	88.247,11	15.892,26	1.042.603,57	977,07	65.208,00	12.512,64	1.121.301,28
<b>Total:</b>	<b>6.224.187,75</b>	<b>575.095,72</b>	<b>129.512,43</b>	<b>6.928.795,90</b>	<b>13.680,59</b>	<b>776.739,61</b>	<b>148.947,31</b>	<b>7.868.163,41</b>